	FISCAL YEAR		2014		FISCAL YEAR			015
	APF	PROVED FY 14	E	ESTIMATED		FY 15		FY 15 BUDGET
		BUDGET	EX	PENDITURES		REQUEST	A	ALLOWED BY MAYOR
SALARIES AND WAGES	\$		\$	-	\$	_	\$	-
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-
SUPPLIES/MATERIALS	\$	500.00	\$	500.00	\$	1,000.00	\$	1,000.00
FIXED/OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
TOTAL - OTHER EXPENSES	\$	500.00	\$	500.00	\$	1,000.00	\$	1,000.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	500.00	\$	500.00	\$	1,000.00	\$	1,000.00

	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME				
LONGEVITY				
PART-TIME/SEASONAL				
SICK LEAVE INCENTIVE				
UNIFORM ALLOWANCE				
CLERICAL ALLOWANCE				
OVERTIME				
DIFFERENTIAL				
TOTAL SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -

	ADDDOVED EV 44	FOTILLATED	EV 45	EV 45 DUDOFT
	APPROVED FY 14		FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				

TOTAL UTILITY CHARGES	\$	-	\$	-	\$ -	\$	-
	API	PROVED FY 14		TIMATED	FY 15	FY 15 BUDGET	
		BUDGET	EXP	ENDITURES	REQUEST	Al	LLOWED BY MAYOR
SUPPLIES & MATERIALS:							
HANDICAPPED ACCESS SUPPLIES 5529	\$	500.00	\$	500.00	\$ 1,000.00	\$	1,000.00
	1						
	+						

TOTAL SUPPLIES & MATERIALS	\$	500.00	\$	500.00	\$	1,000.00	\$	1,000.00
	ADDE	ROVED FY 14	ECT	IMATED		FY 15	EV	45 DUDGET
		BUDGET	ESTIMATED EXPENDITURES		REQUEST		FY 15 BUDGET ALLOWED BY MAYOR	
FIXED /OTHER CHARGES	-			EXI ENDITORES			7.2201	125 51 1117(10)(
	\$	-	\$	-	\$	-	\$	-
							_	

TOTAL FIXED/OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
	455561/5557/44		->/ / -	
	APPROVED FY 14		FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				

Dept: 496

EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -